



KHSAA Regional Softball Tournament Financial Report

KHSAA Form SB108
Rev. 4/06

(return one copy to KHSAA by prescribed deadline.)

REGION # 1 HELD AT Graves Co HS DATES 5/30 - 6/1/11

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5 ⁰⁰ all	5,181	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			5,181
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		1,071.00	
	Trophies		135.82	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		1,759.00	
	TOTAL EXPENSES (2)			2,966.42
Part C	Net Profit (Part A (1) minus Part B (2) total)			2,214.58
Part D	Allowance to Host School		322.10	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			1882.48
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			1882.48

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Callaway Co. HS	1882.48				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	448
2	319
3	269
4	
5	
6	
7	
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

James Simmons
MANAGER

Graves Co. High Sch
SCHOOL

270-674-6242
DAYTIME PHONE

Regional 1 Softball

Softball Expenditures

All Region Team Trophies	\$ 150.00
3 dozen softballs	\$ 174.00
Coaches Draw Meeting Meal	\$ 135.60
Tournament Manager	\$ 250.00
Gate Workers (\$25.00 per game x 3 workers)	\$ 525.00
Announcer	\$ 175.00
Scoreboard	\$ 175.00
Official Book	<u>\$ 175.00</u>
Total	\$1,759.60